

Dwight Bower, Sr. Vice President for H. W. Lochner, consultant, was introduced.

Requested Projected Surface Transportation Capital Improvement Needs to 2035

Lochner requested that the six (6) lishlo Transportation Department Districts:

Convolutes collection of data of psyclend needs with Local Read Entities, Metropolitan Planning Organizations, and Palatif Transif Providers.

Focus on identified predicted improvement needs of existing facilities, plus needs on new alguments to need growth and change.

Do not include maintenance/operating/ulministrative costs or minor surface improvements of the providers of the providers

Sample Interstate Worksheet

Worksheet A. Interdate

Worksheet A. Interdate

Development

Hey 8 MF to MF Gregorophola Leading

Recording Cost (2005 to 2016 Monde on MF 280 Add Interchange 331,000,000)

(Clark ground limiting includes individual trans. i.e., signal improvements, trus limes, bridges, etc.)

HMV Lockneer

Interstate Worksheet from District 1

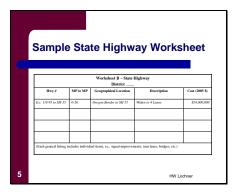
**MOREMETA -- NITERSTATE WORKSHEET

**TOTAL TOTAL TO

Dwight reported that Lochner, consultant for the Forum project, had requested that the six Districts of the Idaho Transportation Department coordinate with the local jurisdictions and public transit providers to collect information about projected Surface Transportation Capital Improvement Needs to 2035. He stated that the data was to:

- Focus on identified/predicted improvement needs;
- Not include maintenance or minor surface improvements, and
- Estimate costs using current 2005 dollars.

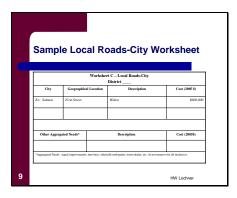
Worksheets for Interstate, State Highways, Local-City, County, Highway Districts, and Metropolitan Planning Organizations, Public Transit, and District-wide Summary were sent out. A sample worksheets and examples of completed sheets from various Districts follow.



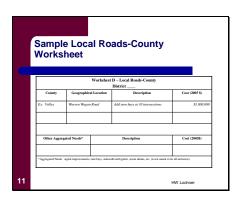
		strict 2	/orksheet	
			3 STATE HIGHWAY	
Hwy#	MP to MP	Geographical Location	Description	Cost (2005)
SH-3 SH-1	0 - 0.70	&s. SH-1 & US-12	Realignment at US-12 Intersection	\$2,000, \$2,000
	5-7	MP5 to MP7	Passing Lane	
SH-3	39 - 39.5 14.05-17.95	Bovill Box Pides Grade	Widesing and curb & gutter Truck Clumbing Lane	\$2,000, \$6,000
\$11-3	24-25.6	Wilson Loop Rd - Texas Ridge	Truck Climbing Lane or curve flattening	\$4,000
SH-6	101.42	At SH-6 & US-45	Real-carnet of Interaction	\$6,000
501.6	Various	AL MUNICIPAL CO.	Turn have at Stratoric County Reads & SH-6	\$1.500
511.6	9.956	Jan SH-6 & SH-9	Liebting at Intersection of SH-9	\$190
591.6	13.73	Polisia	Alternate Route around downtown Potlanch	\$6,000
SH-6	15.2 - 16.5	Meadow Creek	Moadow Crock Curve Improvement	\$2,000
594-7	49.28-53.35	Orofiao	Widening, paving & guardrail on Gilbert Grade	58,000,
SH-8	0.00-4.50	Moscow	Prepara Moscow	\$20,000
SH-8	2.35-3.38	Moscow	Major widening Spotowood to East Moscow City Limits	58,000,
8-112	3.38-13.86	Moscow to Truy	Major widening from Moscow East City Limits to Troy	\$30,000,
SH-8	Various		Lighting & turn buys at intersections with major Co. Rds. & SH- 8.	\$1,500,
SH-8	1.127	Moscow	Signal at SH-8 Peterson Drive	\$200,
SH-8	1,33-1,80	Moscow	Line St. to Jackson St. widening (if note doesn't move)	\$4,000
581-8	43.7 - 53.7	Ruby Cr. To Elk Riner	Major Widening & Guard Rail	\$10,000,
	8.903	Flat Creek	Remove railroad overpass - adjust vertical profile to mduce flooding potential.	\$250, \$10,000
511-9				
SH-11	000-030	Genet	Greer Bridge Replacement	
SH-11	17.888	Weigge	Curve flattening at curve in Weitne - address concerns from City	\$7,000,
SH-11				\$7,000 \$7,000 \$500 \$10,000

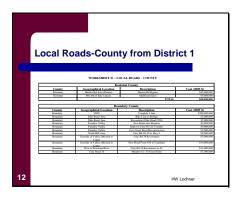






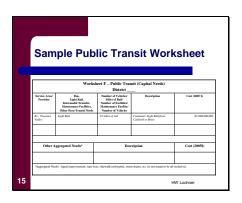
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ILL J	y from Distı	NUAUS-CIL	LUCAI
	•		
	'AL ROADS - CITY	WORKSHEET C LOC	
Cost (2005 S)	Description	Geographical Location	City
\$5,000,000	Replace	W Bridge Stake Ry Bridge	Hackfoot
\$3,000,000	Combination of New and Existing Rouse	South Byrney	Hackfoot
\$2,000,000	Combination of New and Existing Rouse	North Byrnes	Hackfoot
\$3,000,000	Reconstructions, egibs	Downtown Improvements	Blackfoot
\$500,000	Signality	Parkway Intersection	Hackfoot
\$2,000,000	Realign intersection & construct RR Xing	Rich Lane	Hackfoot
\$4,000,000	Widea	Pocasello Crk Rd, Booth to Parkx	Pocatelio
\$6,000,000	Widea	Philbia, US 30 to Siphon Rd	Pocatello
\$4,000,000	Wides	Center St. Underpass to 1-15	Pocatello
\$4,000,000	Widea	Clark St, Pocassão Aso to I-15	Pocatelio
\$800,000	Curb, gumer, sidewalk, repove	Main St, Lander to Gould	Pocatello
\$1,000,000	Curb, getter, údewalk, repave	Arthur, Putnam to Gould	Pocatello Pocatello
\$3,000,000	Widos	Jefferson, Oak to Alameda	
	Widon	Grant, Rannock Highway to Beaton Conor, 4th to Memorial Drive	Pocasello Pocasello
			Pocatello
\$1,000,000			
\$4,000,000 \$1,000,000 \$1,000,000	Widon	8th, Clark to Martin Lether King	
\$1,000,000 \$1,000,000 \$1,000,000	Widos Widos	15°, Oak to Bonneville	Pocandio
\$1,000,000 \$1,000,000 \$1,000,000 \$500,000	Widos Widos Rehabilitate (temore concrete paving)	15°, Oak to Bossoville Goold, Arthur to Gurrett Way	Pocatelio
\$1,000,000 \$1,000,000 \$1,000,000 \$500,000 \$2,000,000	Widon Widon Widon Rohabilkate (semone concrete paving) Roalign	15". Oak to Bonneville Goold, Arrhur to Gurrett Way Guthe Kraft/N. Main Intersection	Pocandio Pocandio
\$1,000,000 \$1,000,000 \$1,000,000 \$300,000 \$2,000,000 \$1,000,000	Widos Widos Rehabilitate (temore concrete paving)	15°, Oak to Bonneville Gookl, Arthur to Garrett Way Gothu Kraft N. Maie Interaction Backskin, Alvin Ricken to Parks	Pocandio Pocandio Pocandio
\$1,000,000	Wides Wides Wides Exhabilitate (remote concrete paving) Religs Wides	15". Oak to Bonneville Goold, Arrhur to Gurrett Way Guthe Kraft/N. Main Intersection	Pocandio Pocandio

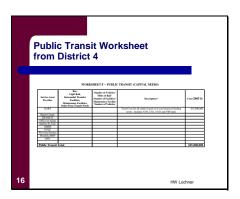


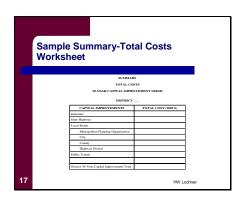


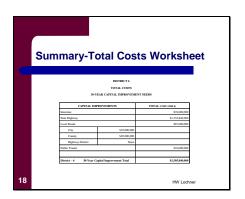
	Wor		ocal Roads-Highway Distric District	t
Highway District	Geographic	al Location	Description	Cost (2005 \$)
Ex: ACHD	Kuna		Downtown signalization	\$400,000
Other Aggrega	ted Needs*		Description	Cost (2005\$)

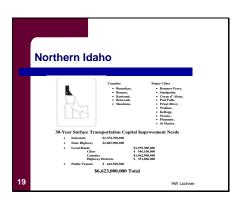
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			vay District	
			vay District	
ro	m Distric	ct 3		
ro	in Distric	πο		
	v	DODESTREET E LOCAL	L ROADS - HIGHWAY DISTRICT	
			hn, Ada County Highway District	
ltem	Highway District	Geographical Location	Description	Cost (2005 S
			Capacity Expansion CIP Readway Projects (2006-2023)	
1	Ada County Highway District Ada County Highway District	Ada Ciranty Ada Ciranty	30° Street , Main/Rose - new 3 lane readway 34° Street Dynamics Street Basin - Basin - new tricks	\$3,482,6
- 2	Ada County Historius District Ada County Historius District	Ada County Ada County	Amir. Federal Way Survice Valley - wides	\$1,313.0
-	Ada County Highway District	Ada County	Chroselah Road Amiro Chrodian - mides to 3 lance	62,723,0
- 2	Ada-County Hasharan Deport	Ada County	Chrysolab Read, Amely Overland - reden to Filmer.	512 196.0
- 5	Ada County Highway District Ada County Highway District	Ada County	Circondate, Franklin McMillan - wadon to 3 lanes Cole, Dourt Contury - widon to 3.5 lanes	\$12,795,0 \$8,690,0
-	Ada County Hadrous District	Ada County	Early Amin's Pandind - midne to 15 hours	55,900.0
-	Ada County Hadrous District	Ada County	Emends Five Mile Americana - widon to 5 bases	533,915.0
9	Ada County Histories (Netrica)	Ada County	Fairview, Mante Grove Meridian - widon to 7 lanes	\$17,765.0
22	Ada County Highway District	Ada County	Five Mile, Lake Hand-Victory - widen to 3/5 lanes	55,772.0
-11	Ada County Highway District	Ada County	Five Mile, Overland Franklin - widow to 5 lanes	530,227,0
	Ada County Highway District	Ada County	Franklin, Eagle Fire Mile - widen to 5 lanes	\$5,100,0
12	Ada County Highway District			
20	Ada County Highway Exstrict	Ada County	Hill, Outlook 76° - widow to 3 lases	54,496,0
14 15	Ada County Highway District Ada County Highway District	Ada Cireaty Ada Cireaty	HEE, Ondook 760" – widou to 3 knos Lake Hazel, Maple Grove Pleasant Valley-new James	\$6,0%,0 \$5,106,0
15 15	Ada County Highway District Ada County Highway District Ada County Highway District	Ada County Ada County Ada County	Hill, Outlock 70° – wides to 3 knes Lake Hazel, Mayle Grone Pleasant Valley-new Rames Linder, Franklin Urlick – wides to 3 knes	\$5,096,0 \$5,106,0 \$6,201,0
25 25 26 27	Ada County Highway Dictrict Ada County Highway Dictrict Ada County Highway Dictrict Ada County Highway Dictrict Ada County Highway Dictrict	Ada County Ada County Ada County Ada County	Hill, Outlock NP – wides to 3 lases Lake Hand, Majde Gores Pleasant Valley-new Ruses Linder, Penikkar Udick – wides to 3 lases Linder, Ventry Overland – wides to 3 lases	\$4,0%,0 \$5,106,0 \$4,200,0 \$2,400,0
15 15	Ada County Highway District Ada County Highway District Ada County Highway District	Ada County Ada County Ada County	Hill, Outlock 70° – wides to 3 knes Lake Hazel, Mayle Grone Pleasant Valley-new Rames Linder, Franklin Urlick – wides to 3 knes	\$6,096,0 \$5,106,0 \$6,200,0 \$2,698,0
15 15 16 17 28	Ada County Highway Exerica Ada County Highway Exerica Ada County Highway Exerica Ada County Highway Exerica Ada County Highway Exerica	Ada County	HEE Cudinal/riff* - wides to Flance Laite Hand, Mayle Grow Pleasant Valley-new Rames Lindor, Franklaw Usink, - wides to Flance Lindor, Varnay-Overland - wides to Flance Lindor Overland - and	\$6,096,0 \$5,106,0 \$6,206,0 \$2,476,0 \$6,476,0
15 15 16 17 28 29 20 21	Ada County Highway Decrici: Ada County Highway Decrici: Ada County Highway Decrici: Ada County Highway Exerici:	Ada County	Mell, Ondrock 10 ⁴⁷ — wides to 3 Hance Lair Hant March Grow Phasana Vallay-new Rance Linder PontSter Usine — sendon to 3 Innes Linder Ventry Vorteals — sides to 5 Innes Linder Onepass — new Linder Onepass — new Lacut Grown Oregans — new endon to 6 Stance Lacut Grown Funding Parties — sides to 6 Stance Maybe Grown, Funding Parties — sides to 6 Stance Maybe Grown, Funding Parties — sides to 6 Stance Maybe Grown, Funding Parties — sides to 6 Stance	\$6,0%,0 \$5,106,0 \$6,201,0 \$2,403,0 \$6,476,0 \$5,420,0 \$9,430,0
16 15 16 17 18 19 20	Ada County Highway District Ada County Highway District	Ada County	MRC Outdook/10 ⁴⁰ — within to Flance Linke Hard, Maple Grow Planant Valley-new Rames Linder, Penakhe Unite. — within to Flance Linder, Ventry Overland.— within to Flance Linder Overland.— within to Flance Linder Overland.— mere Lincer Grown Eventral— mere Lincer Grown Frenches — mere Lincer Grown Frenches Factories— within to 65 lances	\$6,0%,0 \$3,106,0 \$6,204,0 \$2,478,0 \$6,476,0 \$5,426,0 \$5,286,0



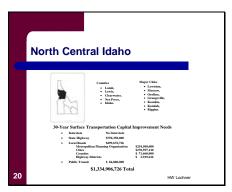




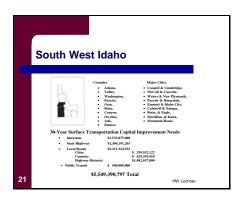




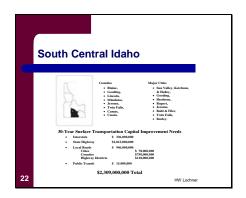
The data from each District was then compiled by Lochner. The summary of the projected Capital Improvement costs of Northern Idaho is \$6,623,000,000.



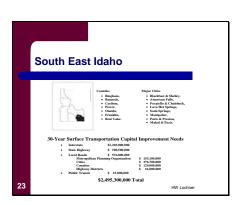
North Central's total projected needs is \$1,334,906,726.



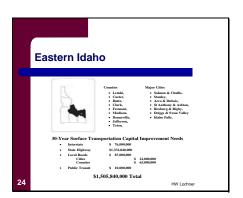
Southwest Idaho's data totaled \$5,549,390,797.



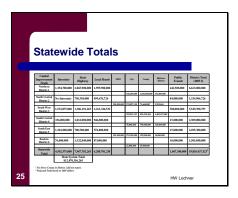
South Central Idaho's total is \$2,309,000,000.



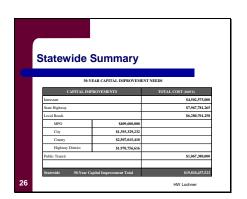
South East Idaho's total is \$2,495,300,000.



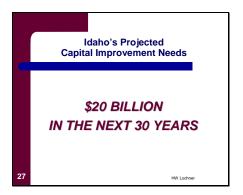
Eastern Idaho's total is \$1,505,840,000.



The statewide totals showed several interesting projections.



The state system, including interstates and state highways projected over \$12 billion in needs. Local jurisdictions projected needs amounting to over \$6 billion, and public transit over \$1 billion.



Idaho's projected Capital Improvement Needs came to almost \$20 billion.

Lochner did not judge or rate any of the data, projects, or costs that were generated. Some of the projections are probably conservative and others are optimistic. But either way, and at whatever the final cost, Idaho faces many needs for our future surface transportation system.